



SPECIAL COUNCIL MEETING AGENDA

May 23, 2019 – Electronic Communications

ATTENDANCE:

Mayor: T. Hagen; **Councillors:** J. Shi, B. Scribner, S. Temple, R. Reid

CAO: Shannon Allison, Interim CAO

- 1. CALL TO ORDER**
- 2. ACCEPTANCE OF THE AGENDA**
- 3. OLD BUSINESS**
 - a. Amended 2019 Budget
- 4. BYLAWS & POLICIES**
 - a. Amended Tax Rate Bylaw 492-19
- 5. ADJOURNMENT**

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION (RFD)

MEETING: Special Council Meeting

Date: May 23, 2019

AGENDA NO.:1

TITLE: Call to Order

ORIGINATED BY: S. Allison, Interim Chief Administrative Officer

Deputy Mayor Reid called the May 23, 2019 Village of Cremona Special Council meeting to order at ___ a.m.

INTLS: CAO: SA



VILLAGE OF
Cremona
REQUEST FOR DECISION (RFD)

MEETING: Special Council Meeting

Date: May 23, 2019

AGENDA NO.:2

TITLE: Acceptance of the Agenda

ORIGINATED BY: S. Allison, Interim CAO

BACKGROUND / PROPOSAL:

By resolution, Council may add, move or remove items to the agenda.

RECOMMENDED ACTION:

That Council accept the Agenda as presented.

OR

That Council accept the Agenda as amended.

INTLS: CAO: SA

 VILLAGE OF
Cremona
REQUEST FOR DECISION (RFD)

MEETING: Special Council Meeting

Date: May 23, 2019

AGENDA NO.: 3)

TITLE: Amended 2019 Budget

ORIGINATED BY: S. Allison, Interim CAO

2019 Budget passed Tuesday May 21, 2019. Amendments required to Mountain View Seniors Housing Requisition and ASFF Requisition Mill Rates

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

That Council approved the May 23, 2019 Amended 2019 Budget.

INTLS: CAO: SA

VILLAGE OF CREMONA 2019 BUDGET

		2019 Budget
OPERATING CASH REQUIREMENTS		
1	Operating cost excluding non-cash items and interest expense	920,544.68
1b	Requisition Expense	134,289.34
2	Less: Other Operating Revenue (excluding tax levy)	(492,875.96)
3	Operating debt interest	200.00
		562,158.06
4a	Anticipated draw from prior year accum surplus - restricted	-
4b	Anticipated draw from prior year accum surplus - unrestricted	(70,000.00)
TAX LEVY FOR OPERATIONS		492,158.06
CAPITAL CASH REQUIREMENTS		
5a	Capital expenditures	288,897.22
5b	Capital A/P	-
5c	Grant money moved to deferred	-
6	Capital debt interest	4,224.18
7	Capital debt principal payments	28,661.26
		321,782.66
8	Less: Capital revenue	(269,174.00)
9	Less: Proceeds from Sales	-
		52,608.66
10	Proceeds from new debt	
11a	Anticipated draw from prior year accum surplus - restricted	(19,723.33)
11b	Anticipated draw from prior year accum surplus - unrestricted	-
11c	Direct Restricted Fund (i.e. Donations to Deferred)	
TAX LEVY FOR CAPITAL		32,885.33
MINIMUM TAX LEVY		525,043.39
16	TOTAL TAX LEVY	(525,043.39)
17	NET BUDGETED CASH DRAW ON ACCUM SURPLUS	-
TAX LEVY		(525,043.39)
18	TAXES BUDGETED	(535,751.16)
TOTAL REVENUE		(1,387,524.45)
TOTAL EXPENSE		1,376,816.68
SHORTFALL / (SURPLUS)		(10,707.77)

VILLAGE OF CREMONA 2019 BUDGET

OPERATING BUDGET SUMMARY

	2019 Budget
REVENUES	
Admin & General	47,328.00
Fire Department	-
Bylaw & Enforcement	350.00
Disaster Services	-
Public Works	-
Roadways	-
Water	204,997.96
Sanitary	47,400.00
Garbage	48,000.00
FCSS	95,500.00
Cemetery	2,300.00
Planning & Development	4,500.00
Facilities	-
Culture & Recreation	8,500.00
Parks & Recreation	2,500.00
Library	31,500.00
TOTAL (2)	492,875.96
Taxes and Requisitions (18)	535,751.16
TOTAL REVENUES	1,028,627.12
EXPENSES	
Council General	7,800.00
Council	19,550.00
General Administration	138,870.00
CAO	102,040.00
Fire Department	54,496.68
Disaster Services	25.00
Bylaw & Enforcement	5,325.00
Public Works	191,710.00
Roadways	34,510.00
Water	91,966.00
Sanitary	28,600.00
Garbage	46,932.00
FCSS	83,570.00
Cemetery	3,650.00
Planning & Development	15,500.00
Facilities	40,800.00
Culture & Recreation	10,400.00
Parks & Recreation	8,550.00
Library	36,250.00
TOTAL EXPENSES	920,544.68
RECURRING / NON-RECURRING EXPENSES	
TOTAL EXPENSES (1)	920,544.68
TAX & REQUISITION EXPENSE (1b)	134,289.34
OPERATING DEBT INTEREST (3)	200.00
TOTAL EXPENSES	1,055,034.02

**VILLAGE OF CREMONA
2019 BUDGET**

NON-TAX REVENUE

GL Number	Description	Capital Revenue	Capital Reserves Draws Restricted	Loan Proceeds	Capital Reserves Draws Unrestricted	Off-Site Levies	Capital Reserves Contributions	Operational Stabilization	Water & Sanitary Capital Replacement	Sales Proceeds	Prior Year Surplus Restricted	Prior Year Surplus Unrestricted
5-32-00-840-0	Municipal Sustainability Initiative	219,174.00			-							
8-32-00-760-00	Federal Gas Tax 2018 Carry Forward		19,723.33									
5-32-00-840-3	Federal Gas Tax	50,000.00										
8-42-00-760-00	From Water Reserves											70,000.00
TOTAL		269,174.00	19,723.33	-	-	-	-	-	-	-	-	70,000.00

(8)

(11a)

(10)

(11b)

(7a)

(15)

(12a)

(12b & 12c)

(9)

(4a)

(4b)

(8) = Line 8 on Budget Summary

(11a) = Line 11a on Budget Summary

(15) = Line 15 on Budget Summary

(10) = Line 10 on Budget Summary

VILLAGE OF CREMONA 2019 BUDGET

CAPITAL	
REVENUE	
Grants (8)	269,174.00
New Debt (10)	-
Prior Year Restricted (11a)	19,723.33
Prior Year Unrestricted (11b)	-
Disposal of Asset (9)	-
TOTAL	269,174.00
EXPENSES	
Capital Expenses (5a)	288,897.22
Capital A/P (5b)	
Capital Debt Interest (6)	4,224.18
Capital Debt Principle Payments (7)	28,661.26
Grant Monies moved to deferred (5c)	-
Annual amortization expense (13a)	
Write-downs/loss on disposals (13b)	
TOTAL	321,782.66

VILLAGE OF CREMONA 2019 BUDGET

CAPITAL LISTING

Department GL	Description	Expense
	Completion Bulk Water Station	\$ 3,500.00
	Water System Monitoring Upgrades	\$ 28,400.00
	2nd Street West (Hawks Nest)	\$ 4,596.00
	KC Foods Parking Lot	\$ 13,640.00
	Highway 580	\$ 10,950.00
	Sidewalk Repairs (Top of Centre St/KC Foods)	\$ 4,600.00
	Centre Street Paving	\$ 96,900.00
	1st Street West Storm Management	\$ 70,000.00
	1st Street East	\$ 56,311.22
TOTAL		288,897.22

VILLAGE OF CREMONA 2019 BUDGET

LOANS & DEBENTURES

Description	2019 Beginning Balance	2019 Budgeted Principle Payments	2019 Budgeted Interest Payments	2019 Ending Balance	Interest Rate (%)	Term	Years Remaining
Debenture ACFA - Street Improvement Program	244,180.61	28,661.26	4,224.18	215,519.35	10,782.00	10	7
TOTALS	244,180.61	28,661.26	4,224.18	215,519.35			

(7)

(6)

(7) = Line 7 on Budget Summary

(6) = Line 6 on Budget Summary

**VILLAGE OF CREMONA
2019 BUDGET**

General Municipal	Tax Levy Required	Assessment	Mill Rate	Tax Rate
Residential	306,573.05	37,160,370.00	8.250000	0.008250
Residential - Vacant	10,896.50	889,510.00	12.250000	0.012250
Residential - Special	998.56	344,330.00	2.900000	0.002900
Farmland	335.68	40,590.00	8.270000	0.008270
Commercial	62,757.37	4,827,490.00	13.000000	0.013000
Commercial - Vacant	6,214.00	478,000.00	13.000000	0.013000
Federal Grants in Lieu - Non Res	1,777.36	136,720.00	13.000000	0.013000
Linear	11,909.30	916,100.00	13.000000	0.013000
DIP Requisition	72.01	916,100.00	0.078600	0.000079
	401,461.82	44,793,110.00		
Alberta School Foundation Fund				
Residential	98,393.09	38,434,800.00	2.560000	0.002560
Non-Residential	23,907.25	6,358,310.00	3.760000	0.003760
	122,300.33	44,793,110.00		
Designated Industrial				
Non-Residential	72.01	916,100.00	0.078600	0.000079
	72.01			
Mountain View Seniors Housing Authority				
Residential	10,225.40	38,434,800.00	0.266050	0.000266
Non-Residential	1,691.60	6,358,310.00	0.266050	0.000266
	11,917.00	44,793,110.00		
Total before requisitions	401,533.82	45,709,210.00		
Total after requisitions	535,751.16	53,341,950.00		
Residential (with MVSH requisitions)	328,030.63			
Non-Residential (with MVSH requisitions)	84,349.63			
Alberta School Foundation Fund	122,300.33			
Total Tax Levy (18)			534,752.60	

2019 Mill Rates	Residential	Residential Vacant	Special Residential	Farmland
Municipal Rate	8.25	12.25	2.90	8.27
Mountain View Seniors Housing Requisition **	0.27	0.27	0.27	0.27
Alberta School Foundation Fund Requisition	2.56	2.56	2.56	2.56
Loaded Mill Rate for 2019	11.08	15.08	5.73	11.10
2019 Mill Rates	Commerical & Other Non Residential	Commercial Vacant	Designated Industrial	
Municipal Rate	13.00	13.00	13.00	
Mountain View Seniors Housing Requisition **	0.27	0.27	0.27	
Alberta School Foundation Fund Requisition	3.76	3.76	3.76	
Designated Industrial Properties	0.00	0.00	0.08	
Loaded Mill Rate for 2019	17.03	17.03	17.10	

VILLAGE OF CREMONA 2019 BUDGET

2019 OPERATING REVENUE

General Ledger	Description	2019 Budget
Taxes & Requisitions		
1-00-00-111-00	Residential Property Taxes	318,468.11
1-00-00-112-00	Commercial Property Taxes	68,971.37
1-00-00-113-00	Industrial Property Taxes	-
1-00-00-114-00	Farmland Property Taxes	335.68
1-00-00-115-00	Linear Taxes	11,909.30
1-00-00-118-00	Designated Industrial Property	72.01
1-00-00-120-00	Alberta School Foundation Tax Levy	122,300.33
1-00-00-121-00	Seniors' Foundation Tax Levy	11,917.00
1-00-00-210-00	Grants In Lieu	1,777.36
TOTAL		535,751.16
Council General		
		-
TOTAL		-
Councillor		
		-
TOTAL		-
Admin & General		
1-00-00-510-00	Penalties & Costs on Taxes	5,253.00
1-12-00-155-00	Business License	1,300.00
1-12-00-410-00	Tax Certificates & Information	375.00
1-12-00-510-00	Penalties & Costs on Account Receivable	100.00
1-12-00-550-00	Return on Investments	6,300.00
1-12-00-590-00	Other Revenue - Admin	1,900.00
1-12-00-591-00	Sales of Miscellaneous Goods & Services	950.00
1-12-00-840-00	Provincial Grant	31,150.00
TOTAL		47,328.00
CAO		
		-
TOTAL		-
Fire Department		
		-
TOTAL		-
Disaster Services		
		-
TOTAL		-
Bylaw & Enforcement		
1-26-00-420-00	Traffic Fines	100.00
1-26-00-450-00	Bylaw Fines	100.00
1-26-00-521-00	Dog License Fees	150.00
TOTAL		350.00
Public Works		
		-
TOTAL		-

Roadway		
	TOTAL	-
Water		
1-41-00-410-00	Basic Fees - Water	7,100.00
1-41-00-411-00	Water Consumption Fees	130,000.00
1-41-00-412-00	Bulk Water Sales	14,000.00
1-41-00-510-00	Utility Penalties	5,000.00
1-41-00-540-00	Franchise & Concess.	48,897.96
1-41-00-590-00	Other Revenue - Water	-
	TOTAL	204,997.96
Sanitary		
1-42-00-410-00	Basic Fees - Sewer	7,000.00
1-42-00-411-00	Sewer Consumption Fees	24,000.00
1-42-00-540-00	Franchise & Concess.	13,000.00
1-42-00-590-00	Sewer Dumping Fees - RV	3,400.00
	TOTAL	47,400.00
Garbage		
1-43-00-254-00	Cost Recovered Garbage	3,000.00
1-43-00-410-00	Solid Waste Collection Fee	45,000.00
	TOTAL	48,000.00
FCSS		
1-51-00-840-00	Grant Provincial	13,000.00
1-51-00-850-00	Grant Local Government	67,000.00
1-51-00-990-00	Donations & Fees	13,500.00
1-51-00-990-01	Donations/Fees Summer Fun	2,000.00
	TOTAL	95,500.00
Cemetery		
1-56-00-410-00	Plot	550.00
1-56-00-411-00	Perpetual Care	650.00
1-56-00-412-00	Opening & Closing	100.00
1-56-00-850-00	Grant Local Government	1,000.00
	TOTAL	2,300.00
Planning & Development		
1-61-00-410-00	Building Permits	1,100.00
1-61-00-419-00	Compliance Certificates	200.00
1-61-00-520-00	Development Permits	450.00
1-61-00-521-00	Subdivision Fees	2,500.00
1-61-00-522-00	Zoning - Re-zoning Fees	250.00
1-61-00-523-00	Encroachment & Waiver Fees	-
1-61-00-595-00	Appeal Fees	-
	TOTAL	4,500.00
Facilities		
		-
	TOTAL	-
Culture & Recreation		
1-71-00-990-02	Donation - Cremona Days	5,400.00
1-71-00-990-08	Donation/Fees - Winter Fest	3,100.00
	TOTAL	8,500.00
Parks & Recreation		
1-71-00-830-00	Grants - Recreation Federal	-
1-71-00-990-00	Donation - Recreation	2,500.00
	TOTAL	2,500.00

Library		
1-74-00-590-00	Other Revenue Library	29,000.00
1-74-00-850-00	Grants - Local Government Library	2,500.00
TOTAL		31,500.00
TOTAL OPERATING REVENUE		1,028,627.12

VILLAGE OF CREMONA 2019 BUDGET

2019 OPERATING EXPENSES

General Ledger	Description	2019 Budget
Taxes and Requisitions		
2-00-00-740-00	ASFF	122,300.33
2-00-00-753-00	Mountain View Seniors Housing	11,917.00
2-00-00-754-00	Designated Industrial Property	72.01
TOTAL		134,289.34
Council General		
2-11-00-146-00	Community Grants & Enhancements	2,500.00
2-11-00-220-00	Advertising	250.00
2-11-00-225-00	Registration & Memberships	2,600.00
2-11-00-230-00	Professional Consulting Fees	1,200.00
2-11-00-232-00	Legal Fees	-
2-11-00-270-00	Miscellaneous Costs & Services	1,250.00
TOTAL		7,800.00
Councillor		
2-11-01-100-00	Per Diems & Meetings - Scribner	2,700.00
2-11-01-140-00	Benefits - Scribner	50.00
2-11-01-211-00	Travel & Subsistence - Scribner	500.00
2-11-02-100-00	Per Diems & Meetings - Hagen	4,000.00
2-11-02-140-00	Benefits - Hagen	100.00
2-11-02-211-00	Travel & Subsistence - Hagen	1,000.00
2-11-03-100-00	Per Diems & Meetings - Shi	2,700.00
2-11-03-140-00	Benefits - Shi	50.00
2-11-03-211-00	Travel & Subsistence - Shi	500.00
2-11-04-100-00	Per Diems & Meetings - Temple	2,700.00
2-11-04-140-00	Benefits - Temple	50.00
2-11-04-211-00	Travel & Subsistence - Temple	500.00
2-11-05-100-00	Per Diems & Meetings - Reid	2,700.00
2-11-05-140-00	Benefits - Reid	1,500.00
2-11-05-211-00	Travel & Subsistence - Reid	500.00
TOTAL		19,550.00
General Administration		
2-12-00-100-00	Salaries & Wages	56,540.00
2-12-00-140-00	Employee Benefits	6,930.00
2-12-00-148-00	Training & Development - Admin	500.00
2-12-00-150-00	Freight & Postage	2,800.00
2-12-00-210-00	Licenses & Permits - Admin	-
2-12-00-211-00	Travel & Subsistence	800.00
2-12-00-217-00	Telephone & Internet	3,000.00
2-12-00-220-00	Advertising	1,500.00
2-12-00-224-00	Resource Materials/Supplies	100.00
2-12-00-225-00	Registrations & Memberships	800.00
2-12-00-230-00	Professional Services	10,000.00
2-12-00-231-00	Assessment Services	8,500.00

2-12-00-232-00	Legal Fees	500.00
2-12-00-233-00	Audit Fees	15,000.00
2-12-00-274-00	Insurance	17,000.00
2-12-00-510-00	General Office Supplies	7,000.00
2-12-00-511-00	Computer Supplies & Furnishings	1,000.00
2-12-00-525-00	Rentals & Leases	3,500.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	400.00
2-12-00-814-00	Service Charges & Interest	1,800.00
2-12-00-815-00	Penny Rounding	100.00
2-12-00-850-00	Toilet Rebate	500.00
2-12-00-915-00	Bad Debt - Accounts Receivable	500.00
2-12-00-915-01	Bad Debt - Property Taxes	100.00
2-12-00-823-00	Loan Interest - LOC	200.00
TOTAL		139,070.00
CAO		
2-12-01-100-00	Salaries & Wages - CAO	90,000.00
2-12-01-140-00	Employee Benefits - CAO	7,490.00
2-12-01-148-00	Training & Development - CAO	200.00
2-12-01-211-00	Travel & Subsistence - CAO	1,300.00
2-12-01-211-01	Accommodations - CAO	1,000.00
2-12-01-217-00	Telephone & Internet - CAO	600.00
2-12-01-223-00	Membership & Registrations-CAO	1,300.00
2-12-01-225-00	Conference Registrations - CAO	150.00
TOTAL		102,040.00
Fire Department		
2-23-00-217-00	Telephone & Internet	1,200.00
2-23-00-230-00	Professional Services - Dispatch	1,096.68
2-23-00-510-00	General Supplies	200.00
2-23-00-526-00	Equipment Purchases - Fire	-
2-23-00-528-01	Firehall Repairs & Maintenance	1,000.00
2-23-00-740-00	Fire Services Requisition	51,000.00
TOTAL		54,496.68
Disaster Services		
2-24-00-230-00	Professional Services	25.00
TOTAL		25.00
Bylaw & Enforcement		
2-26-00-230-00	Professional Services - Bylaw	5,000.00
2-26-00-510-00	General Supplies	325.00
TOTAL		5,325.00
Public Works		
2-31-00-100-00	Salaries & Wages	139,140.00
2-31-00-140-00	Employee Benefits	27,480.00
2-31-00-148-00	Training & Development - Public Works	500.00
2-31-00-150-00	Freight & Postage	50.00
2-31-00-211-00	Travel & Subsistence	500.00
2-31-00-217-00	Telephone & Internet	2,300.00
2-31-00-223-00	Memberships & Registration	100.00
2-31-00-230-00	Professional Services	3,500.00
2-31-00-510-00	General Supplies	2,300.00
2-31-00-518-00	Protective Clothing, Etc.	700.00
2-31-00-521-00	Fuel Costs	6,000.00
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	5,600.00
2-31-01-510-00	General Supplies - Shop	-

2-31-01-512-00	Shop Tools	1,500.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	2,040.00
TOTAL		191,710.00
Roadways		
2-32-00-220-00	Advertising	200.00
2-32-00-230-00	Other Contracted Services - Streets	10,000.00
2-32-00-252-01	Snow Removal	5,000.00
2-32-00-510-00	General Supplies	1,010.00
2-32-00-514-00	Signage	500.00
2-32-00-520-00	Chemicals - Street	3,000.00
2-32-00-528-00	Repairs & Maintenance - Roads	800.00
2-32-00-540-00	Street Lights	14,000.00
2-32-00-831-00	Debenture-Interest	
2-32-00-832-00	Debenture-Principle	
TOTAL		34,510.00
Water		
2-41-00-100-00	Salaries & Wages	-
2-41-00-140-00	Employee Benefits	-
2-41-00-148-00	Training & Development - Water	1,200.00
2-41-00-150-00	Freight & Postage	3,400.00
2-41-00-211-00	Travel & Subsistence	800.00
2-41-00-223-00	Memberships - Water	60.00
2-41-00-225-00	Conference Registrations	265.00
2-41-00-230-00	Professional Services	2,000.00
2-41-00-253-00	R & M - Infrastructure	70,000.00
2-41-00-510-00	General Supplies	800.00
2-41-00-516-00	Water Meters	700.00
2-41-00-520-00	Chemicals - Water	7,741.00
2-41-00-528-00	Equipment - Repairs/Maintenance	5,000.00
2-41-00-528-02	Hydrant - Repairs/Maintenance	-
TOTAL		91,966.00
Sanitary		
2-42-00-230-00	Professional Services - Sewer	3,000.00
2-42-00-241-00	Solid Waste Disposal	0.00
2-42-00-270-00	Lab Testing	1,000.00
2-42-00-510-00	General Supplies	200.00
2-42-00-520-00	Chemicals - Sewer	4,400.00
2-42-00-253-00	R & M - Infrastructure	13,000.00
2-42-00-523-00	Sewer Flushing	5,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	0.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	2,000.00
TOTAL		28,600.00
Garbage		
2-43-00-230-00	Other Contracted Services - Garbage	-
2-43-00-241-00	Solid Waste Disposal	31,000.00
2-43-00-510-00	General Supplies	-
2-43-00-850-00	Waste Commission Requisition	15,932.00
TOTAL		46,932.00
FCSS		
2-51-00-100-00	Salaries & Wages	24,900.00
2-51-00-140-00	Employee Benefits	2,870.00
2-51-00-148-00	Training & Development - FCSS	550.00
2-51-00-150-00	Freight & Postage	550.00

2-51-00-211-00	Travel & Subsistence	2,000.00
2-51-00-217-00	Telephone & Internet	2,600.00
2-51-00-220-00	Advertising	1,500.00
2-51-00-223-00	Memberships - FCSS	300.00
2-51-00-225-00	Conference Registrations	500.00
2-51-00-230-00	Professional Services	1,500.00
2-51-00-231-00	Janitorial	1,200.00
2-51-00-400-00	Community Programs	7,000.00
2-51-00-411-00	Children-Youth Programs	7,000.00
2-51-00-412-00	Family Programs	500.00
2-51-00-413-00	Adult & Seniors' Programs	7,500.00
2-51-00-414-00	Local Grants (External Funding)	10,000.00
2-51-00-419-00	Volunteers	600.00
2-51-00-420-00	Community Engagement	2,500.00
2-51-00-510-00	General Supplies	1,000.00
2-51-00-511-00	Computer Supplies & Furnishings	500.00
2-51-00-560-00	Building Rental	500.00
2-51-00-990-01	Summer Fun Program	6,000.00
2-51-00-990-02	Babysitting/Children	1,500.00
2-51-00-990-05	Community Newsletter	500.00
TOTAL		83,570.00
Cemetery		
2-56-00-148-00	Training & Development	-
2-56-00-230-00	Professional Services	600.00
2-56-00-510-00	General Goods & Supplies	50.00
2-56-00-528-00	Repairs & Maintenance	3,000.00
TOTAL		3,650.00
Planning & Development		
2-61-00-148-00	Training - Planning	500.00
2-61-00-220-00	Advertising	2,000.00
2-61-00-233-00	Land Title Changes	-
2-61-00-230-00	Professional Services	13,000.00
TOTAL		15,500.00
Facilities		
2-69-00-230-00	Professional Services/Janitorial Admin	4,200.00
2-69-00-528-00	Building Repairs Maintenance - Admin	1,000.00
2-69-00-528-01	Building Repairs Maintenance - FCSS/Council	500.00
2-69-00-528-03	Building Repairs & Maintenance - Water	500.00
2-69-00-528-02	Building Repairs & Maintenance - Shop	2,500.00
2-69-00-540-00	Electricity - Admin	4,600.00
2-69-00-540-01	Electricity - FCSS/Council	1,450.00
2-69-00-540-02	Electricity - PW Shop	15,250.00
2-69-00-540-03	Electricity - Water	1,500.00
2-69-00-543-00	Natural Gas - Admin	3,000.00
2-69-00-543-01	Natural Gas - FCSS/Council	2,000.00
2-69-00-543-02	Natural Gas - PW Shop	3,800.00
2-69-00-543-03	Natural Gas - Water	500.00
TOTAL		40,800.00
Culture & Recreation		
2-71-00-990-02	Cremona Days	7,300.00
2-71-00-990-08	Winter Fest	3,100.00
TOTAL		10,400.00

Parks & Recreation		
2-72-00-148-00	Training & Development - Parks	-
2-72-00-230-00	Other Contracted Services	7,500.00
2-72-00-510-00	General Supplies	750.00
2-72-00-513-00	Beautification - Parks	-
2-72-00-528-00	Equipment Repairs & Maintenance	300.00
2-72-00-528-01	Playground Repairs & Maintenance	-
TOTAL		8,550.00
Library		
2-74-00-274-00	Insurance - Library	800.00
2-74-00-528-00	Repairs & Maintenance - Library	250.00
2-74-00-850-00	Grants - Cremona Library	31,500.00
2-74-00-850-01	Grant - Parkland Regional Library	3,700.00
TOTAL		36,250.00
TOTAL OPERATING EXPENSES		920,744.68
TOTAL		920,744.68
TAX & REQUISITION EXPENSE (1b)		134,289.34
OPERATING DEBT INTEREST (3)		200.00
TOTAL EXPENSES		1,055,234.02

VILLAGE OF CREMONA 2019 BUDGET

TAXES & REQUISITIONS

General Ledger	Description	2019 BUDGET
REVENUES		
1-00-00-111-00	Residential Property Taxes	318,468.11
1-00-00-112-00	Commercial Property Taxes	68,971.37
1-00-00-113-00	Industrial Property Taxes	0.00
1-00-00-114-00	Farmland Property Taxes	335.68
1-00-00-115-00	Linear Taxes	11,909.30
1-00-00-118-00	Designated Industrial Property	72.01
1-00-00-120-00	Alberta School Foundation Tax Levy	122,300.33
1-00-00-121-00	Seniors' Foundation Tax Levy	11,917.00
1-00-00-210-00	Grants In Lieu	1,777.36
TOTAL REVENUES (18)		535,751.16
EXPENSES		
2-00-00-740-00	ASFF	122,300.33
2-00-00-753-00	Mountain View Seniors Housing	11,917.00
2-00-00-754-00	Designated Industrial Property	72.01
TOTAL EXPENSES		134,289.34
(18) = Line 18 on Budget Summary		

VILLAGE OF CREMONA 2019 BUDGET

COUNCIL GENERAL

General Ledger	Description	2019 Budget
REVENUES		
		-
TOTAL REVENUES		-
EXPENSE		
2-11-00-146-00	Community Grants & Enhancements	2,500.00
2-11-00-220-00	Advertising	250.00
2-11-00-225-00	Registration & Memberships	2,600.00
2-11-00-230-00	Professional Consulting Fees	1,200.00
2-11-00-232-00	Legal Fees	-
2-11-00-270-00	Miscellaneous Costs & Services	1,250.00
TOTAL EXPENSES		7,800.00

VILLAGE OF CREMONA 2019 BUDGET

COUNCILLOR EXPENSES

General Ledger	Description	2019 Budget
REVENUES		
		-
TOTAL REVENUES		-
EXPENSE		
2-11-01-100-00	Per Diems & Meetings - Scribner	2,700.00
2-11-01-140-00	Benefits - Scribner	50.00
2-11-01-211-00	Travel & Subsistence - Scribner	500.00
2-11-02-100-00	Per Diems & Meetings - Hagen	4,000.00
2-11-02-140-00	Benefits - Hagen	100.00
2-11-02-211-00	Travel & Subsistence - Hagen	1,000.00
2-11-03-100-00	Per Diems & Meetings - Shi	2,700.00
2-11-03-140-00	Benefits - Shi	50.00
2-11-03-211-00	Travel & Subsistence - Shi	500.00
2-11-04-100-00	Per Diems & Meetings - Temple	2,700.00
2-11-04-140-00	Benefits - Temple	50.00
2-11-04-211-00	Travel & Subsistence - Temple	500.00
2-11-05-100-00	Per Diems & Meetings - Reid	2,700.00
2-11-05-140-00	Benefits - Reid	1,500.00
2-11-05-211-00	Travel & Subsistence - Reid	500.00
TOTAL EXPENSES		19,550.00

**VILLAGE OF CREMONA
2019 BUDGET**

GENERAL ADMINISTRATION

General Ledger	Description	2019 BUDGET
REVENUES		
1-00-00-510-00	Penalties & Costs on Taxes	5,253.00
1-12-00-155-00	Business License	1,300.00
1-12-00-410-00	Tax Certificates & Information	375.00
1-12-00-510-00	Penalties & Costs on Account Receivable	100.00
1-12-00-550-00	Return on Investments	6,300.00
1-12-00-590-00	Other Revenue - Admin	1,900.00
1-12-00-591-00	Sales of Miscellaneous Goods & Services	950.00
1-12-00-840-00	Provincial Grant	31,150.00
TOTAL REVENUES		47,328.00
EXPENSES		
2-12-00-100-00	Salaries & Wages	56,540.00
2-12-00-140-00	Employee Benefits	6,930.00
2-12-00-148-00	Training & Development - Admin	500.00
2-12-00-150-00	Freight & Postage	2,800.00
2-12-00-210-00	Licenses & Permits - Admin	0.00
2-12-00-211-00	Travel & Subsistence	800.00
2-12-00-217-00	Telephone & Internet	3,000.00
2-12-00-220-00	Advertising	1,500.00
2-12-00-224-00	Resource Materials/Supplies	100.00
2-12-00-225-00	Registrations & Memberships	800.00
2-12-00-230-00	Professional Services	10,000.00
2-12-00-231-00	Assessment Services	8,500.00
2-12-00-232-00	Legal Fees	500.00
2-12-00-233-00	Audit Fees	15,000.00
2-12-00-274-00	Insurance	17,000.00
2-12-00-510-00	General Office Supplies	7,000.00
2-12-00-511-00	Computer Supplies & Furnishings	1,000.00
2-12-00-525-00	Rentals & Leases	3,500.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	400.00
2-12-00-814-00	Service Charges & Interest	1,800.00
2-12-00-815-00	Penny Rounding	100.00
2-12-00-850-00	Toilet Rebate	500.00
2-12-00-915-00	Bad Debt - Accounts Receivable	500.00
2-12-00-915-01	Bad Debt - Property Taxes	100.00
TOTAL EXPENSES		138,870.00
OPERATING DEBT INTEREST		
2-12-00-823-00	Loan Interest - LOC	200.00
TOTAL		200.00

VILLAGE OF CREMONA 2019 BUDGET

CAO EXPENSES

General Ledger	Description	2019 BUDGET
REVENUES		
TOTAL REVENUES		-
EXPENSES		
2-12-01-100-00	Salaries & Wages - CAO	90,000.00
2-12-01-140-00	Employee Benefits - CAO	7,490.00
2-12-01-148-00	Training & Development - CAO	200.00
2-12-01-211-00	Travel & Subsistence - CAO	1,300.00
2-12-01-211-01	Accommodations - CAO	1,000.00
2-12-01-217-00	Telephone & Internet - CAO	600.00
2-12-01-223-00	Membership & Registrations-CAO	1,300.00
2-12-01-225-00	Conference Registrations - CAO	150.00
TOTAL EXPENSES		102,040.00

VILLAGE OF CREMONA 2019 BUDGET

FIRE DEPARTMENT

General Ledger	Description	2019 Budget
REVENUES		
1-23-00-590-0	Other Revenue Fire	0.00
TOTAL REVENUES		-
EXPENSES		
2-23-00-217-00	Telephone & Internet	1,200.00
2-23-00-230-00	Professional Services - Dispatch	1,096.68
2-23-00-510-00	General Supplies	200.00
2-23-00-526-00	Equipment Purchases - Fire	0.00
2-23-00-528-01	Firehall Repairs & Maintenance	1,000.00
2-23-00-740-00	Fire Services Requisition	51,000.00
TOTAL EXPENSES		54,496.68

**VILLAGE OF CREMONA
2019 BUDGET**

DISASTER SERVICES

General Ledger	Description	2019 Budget
REVENUES		
		0.00
TOTAL REVENUES		-
EXPENSES		
2-24-00-230-00	Professional Services	25.00
TOTAL EXPENSES		25.00

**VILLAGE OF CREMONA
2019 BUDGET**

BYLAW & ENFORCEMENT

General Ledger	Description	2019 BUDGET
REVENUES		
1-26-00-420-00	Traffic Fines	100.00
1-26-00-450-00	Bylaw Fines	100.00
1-26-00-521-00	Dog License Fees	150.00
TOTAL REVENUES		350.00
EXPENSES		
2-26-00-230-00	Professional Services - Bylaw	5,000.00
2-26-00-510-00	General Supplies	325.00
TOTAL EXPENSES		5,325.00

VILLAGE OF CREMONA 2019 BUDGET

PUBLIC WORKS

General Ledger	Description	2019 BUDGET
REVENUES		
		-
TOTAL REVENUES		-
EXPENSES		
2-31-00-100-00	Salaries & Wages	139,140.00
2-31-00-140-00	Employee Benefits	27,480.00
2-31-00-148-00	Training & Development - Public Works	500.00
2-31-00-150-00	Freight & Postage	50.00
2-31-00-211-00	Travel & Subsistence	500.00
2-31-00-217-00	Telephone & Internet	2,300.00
2-31-00-223-00	Memberships & Registration	100.00
2-31-00-230-00	Professional Services	3,500.00
2-31-00-510-00	General Supplies	2,300.00
2-31-00-518-00	Protective Clothing, Etc.	700.00
2-31-00-521-00	Fuel Costs	6,000.00
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	5,600.00
2-31-01-510-00	General Supplies - Shop	0.00
2-31-01-512-00	Shop Tools	1,500.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	2,040.00
TOTAL EXPENSES		191,710.00

VILLAGE OF CREMONA 2019 BUDGET

ROADWAYS

General Ledger	Description	2019 Budget
REVENUES		
TOTAL REVENUES		-
EXPENSES		
2-32-00-220-00	Advertising	200.00
2-32-00-230-00	Other Contracted Services - Streets	10,000.00
2-32-00-252-01	Snow Removal	5,000.00
2-32-00-510-00	General Supplies	1,010.00
2-32-00-514-00	Signage	500.00
2-32-00-520-00	Chemicals - Street	3,000.00
2-32-00-528-00	Repairs & Maintenance - Roads	800.00
2-32-00-540-00	Street Lights	14,000.00
TOTAL EXPENSES		34,510.00

VILLAGE OF CREMONA 2019 BUDGET

WATER

General Ledger	Description	2019 BUDGET
REVENUES		
1-41-00-410-00	Basic Fees - Water	7,100.00
1-41-00-411-00	Water Consumption Fees	130,000.00
1-41-00-412-00	Bulk Water Sales	14,000.00
1-41-00-510-00	Utility Penalties	5,000.00
1-41-00-540-00	Franchise & Concess.	48,897.96
1-41-00-590-00	Other Revenue - Water	0.00
TOTAL REVENUES		204,997.96
EXPENSES		
2-41-00-100-00	Salaries & Wages	0.00
2-41-00-140-00	Employee Benefits	0.00
2-41-00-148-00	Training & Development - Water	1,200.00
2-41-00-150-00	Freight & Postage	3,400.00
2-41-00-211-00	Travel & Subsistence	800.00
2-41-00-223-00	Memberships - Water	60.00
2-41-00-225-00	Conference Registrations	265.00
2-41-00-230-00	Professional Services	2,000.00
2-41-00-253-00	R & M - Infrastructure	70,000.00
2-41-00-510-00	General Supplies	800.00
2-41-00-516-00	Water Meters	700.00
2-41-00-520-00	Chemicals - Water	7,741.00
2-41-00-528-00	Equipment - Repairs/Maintenance	5,000.00
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00
TOTAL EXPENSES		91,966.00

VILLAGE OF CREMONA 2019 BUDGET

SANITARY

General Ledger	Description	2019 Budget
REVENUES		
1-42-00-410-00	Basic Fees - Sewer	7,000.00
1-42-00-411-00	Sewer Consumption Fees	24,000.00
1-42-00-540-00	Franchise & Concess.	13,000.00
1-42-00-590-00	Sewer Dumping Fees - RV	3,400.00
TOTAL REVENUES		47,400.00
EXPENSES		
2-42-00-230-00	Professional Services - Sewer	3,000.00
2-42-00-241-00	Solid Waste Disposal	0.00
2-42-00-270-00	Lab Testing	1,000.00
2-42-00-510-00	General Supplies	200.00
2-42-00-520-00	Chemicals - Sewer	4,400.00
2-42-00-253-00	R & M - Infrastructure	13,000.00
2-42-00-523-00	Sewer Flushing	5,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	0.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	2,000.00
TOTAL EXPENSES		28,600.00

**VILLAGE OF CREMONA
2019 BUDGET**

GARBAGE

General Ledger	Description	2019 Budget
REVENUES		
1-43-00-254-00	Cost Recovered Garbage	3,000.00
1-43-00-410-00	Solid Waste Collection Fee	45,000.00
TOTAL REVENUES		48,000.00
EXPENSES		
2-43-00-230-00	Other Contracted Services - Garbage	0.00
2-43-00-241-00	Solid Waste Disposal	31,000.00
2-43-00-510-00	General Supplies	0.00
2-43-00-850-00	Waste Commission Requisition	15,932.00
TOTAL EXPENSES		46,932.00

VILLAGE OF CREMONA 2019 BUDGET

FCSS

General Ledger	Description	2019 BUDGET
REVENUES		
1-51-00-840-00	Grant Provincial	13,000.00
1-51-00-850-00	Grant Local Government	67,000.00
1-51-00-990-00	Donations & Fees	13,500.00
1-51-00-990-01	Donations/Fees Summer Fun	2,000.00
TOTAL REVENUES		95,500.00
EXPENSES		
2-51-00-100-00	Salaries & Wages	24,900.00
2-51-00-140-00	Employee Benefits	2,870.00
2-51-00-148-00	Training & Development - FCSS	550.00
2-51-00-150-00	Freight & Postage	550.00
2-51-00-211-00	Travel & Subsistence	2,000.00
2-51-00-217-00	Telephone & Internet	2,600.00
2-51-00-220-00	Advertising	1,500.00
2-51-00-223-00	Memberships - FCSS	300.00
2-51-00-225-00	Conference Registrations	500.00
2-51-00-230-00	Professional Services	1,500.00
2-51-00-231-00	Janitorial	1,200.00
2-51-00-400-00	Community Programs	7,000.00
2-51-00-411-00	Children-Youth Programs	7,000.00
2-51-00-412-00	Family Programs	500.00
2-51-00-413-00	Adult & Seniors' Programs	7,500.00
2-51-00-414-00	Local Grants (External Funding)	10,000.00
2-51-00-419-00	Volunteers	600.00
2-51-00-420-00	Community Engagement	2,500.00
2-51-00-510-00	General Supplies	1,000.00
2-51-00-511-00	Computer Supplies & Furnishings	500.00
2-51-00-560-00	Building Rental	500.00
2-51-00-990-01	Summer Fun Program	6,000.00
2-51-00-990-02	Babysitting/Children	1,500.00
2-51-00-990-05	Community Newsletter	500.00
TOTAL EXPENSES		83,570.00

VILLAGE OF CREMONA 2019 BUDGET

CEMETERY

General Ledger	Description	2019 BUDGET
REVENUES		
1-56-00-410-00	Plot	550.00
1-56-00-411-00	Perpetual Care	650.00
1-56-00-412-00	Opening & Closing	100.00
1-56-00-850-00	Grant Local Government	1,000.00
TOTAL REVENUES		2,300.00
EXPENSES		
2-56-00-148-00	Training & Development	-
2-56-00-230-00	Professional Services	600.00
2-56-00-510-00	General Goods & Supplies	50.00
2-56-00-528-00	Repairs & Maintenance	3,000.00
TOTAL EXPENSES		3,650.00

VILLAGE OF CREMONA 2019 BUDGET

PLANNING & DEVELOPMENT

General Ledger	Description	2019 BUDGET
REVENUES		
1-61-00-410-00	Building Permits	1,100.00
1-61-00-419-00	Compliance Certificates	200.00
1-61-00-520-00	Development Permits	450.00
1-61-00-521-00	Subdivision Fees	2,500.00
1-61-00-522-00	Zoning - Re-zoning Fees	250.00
1-61-00-523-00	Encroachment & Waiver Fees	0.00
1-61-00-595-00	Appeal Fees	0.00
TOTAL REVENUES		4,500.00
EXPENSES		
2-61-00-148-00	Training - Planning	500.00
2-61-00-220-00	Advertising	2,000.00
2-61-00-233-00	Land Title Changes	0.00
2-61-00-230-00	Professional Services	13,000.00
TOTAL EXPENSES		15,500.00

VILLAGE OF CREMONA 2019 BUDGET

FACILITIES

General Ledger	Description	2019 BUDGET
REVENUES		
1-69-00-560-1	Building Rental - FCSS/Council	-
TOTAL REVENUES		-
EXPENSES		
2-69-00-230-00	Professional Services/Janitorial Admin	4,200.00
2-69-00-528-00	Building Repairs Maintenance - Admin	1,000.00
2-69-00-528-01	Building Repairs Maintenance - FCSS/Council	500.00
2-69-00-528-03	Building Repairs & Maintenance - Water	500.00
2-69-00-528-02	Building Repairs & Maintenance - Shop	2,500.00
2-69-00-540-00	Electricity - Admin	4,600.00
2-69-00-540-01	Electricity - FCSS/Council	1,450.00
2-69-00-540-02	Electricity - PW Shop	15,250.00
2-69-00-540-03	Electricity - Water	1,500.00
2-69-00-543-00	Natural Gas - Admin	3,000.00
2-69-00-543-01	Natural Gas - FCSS/Council	2,000.00
2-69-00-543-02	Natural Gas - PW Shop	3,800.00
2-69-00-543-03	Natural Gas - Water	500.00
TOTAL EXPENSES		40,800.00

**VILLAGE OF CREMONA
2019 BUDGET**

CULTURE & RECREATION

General Ledger	Description	2019 BUDGET
REVENUES		
1-71-00-990-02	Donation - Cremona Days	5,400.00
1-71-00-990-08	Donation/Fees - Winter Fest	3,100.00
TOTAL REVENUES		8,500.00
EXPENSES		
2-71-00-990-02	Cremona Days	7,300.00
2-71-00-990-08	Winter Fest	3,100.00
TOTAL EXPENSES		10,400.00

**VILLAGE OF CREMONA
2019 BUDGET**

PARKS & RECREATION

General Ledger	Description	2019 BUDGET
REVENUES		
1-71-00-830-00	Grants - Recreation Federal	-
1-71-00-990-00	Donation - Recreation	2,500.00
TOTAL REVENUES		2,500.00
EXPENSES		
2-72-00-148-00	Training & Development - Parks	-
2-72-00-230-00	Other Contracted Services	7,500.00
2-72-00-510-00	General Supplies	750.00
2-72-00-513-00	Beautification - Parks	-
2-72-00-528-00	Equipment Repairs & Maintenance	300.00
2-72-00-528-01	Playground Repairs & Maintenance	-
TOTAL EXPENSES		8,550.00

VILLAGE OF CREMONA 2019 BUDGET

LIBRARY

General Ledger	Description	2019 Budget
REVENUES		
1-74-00-590-00	Other Revenue Library	29,000.00
1-74-00-850-00	Grants - Local Government Library	2,500.00
TOTAL REVENUES		31,500.00
EXPENSES		
2-74-00-274-00	Insurance - Library	800.00
2-74-00-528-00	Repairs & Maintenance - Library	250.00
2-74-00-850-00	Grants - Cremona Library	31,500.00
2-74-00-850-01	Grant - Parkland Regional Library	3,700.00
TOTAL EXPENSES		36,250.00

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION (RFD)

MEETING: Special Council Meeting

Date: May 23, 2019

AGENDA NO.: 4)

TITLE: Amended Bylaw 492-19

ORIGINATED BY: S. Allison, Interim CAO

Tax Rate Bylaw 492-19 passed Tuesday May 21, 2019. Amendments required to Mountain View Seniors Housing Requisition and ASFF Requisition Mill Rates

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

That council grant first reading of Amended Tax Rate Bylaw 492-19 on the 23rd day of May 2019.

That council grant second reading of Amended Tax Rate Bylaw 492-19 on the 23rd of May 2019

That council grant unanimous consent to proceed to a third reading to Amended Bylaw 492-19 on the 23rd day of May 2019

That council grant third and final reading to Amended Bylaw 492-19 on the 23rd day of May 2019

INTLS: CAO: SA

**Village of Cremona
Province of Alberta
By-law No. 492-19 Amended**

BEING a Bylaw of the Village of Cremona in the Province of Alberta, for the purpose of which is to authorize several rates of taxation for all purposes of the year 2019.

WHEREAS, the Village of Cremona has prepared and adopted detailed estimates of the municipal revenue and expenditures as required, at the regular council meeting held Tuesday May 23, 2019; and

WHEREAS, the estimated municipal expenditures and transfers set out in the budget for the Village of Cremona for 2019 total \$1,387,524.45; and

WHEREAS, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$851,773.29 and the balance of \$535,751.16 is to be raised by general municipal taxation; and

WHEREAS, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential	98,393.09
Non-residential	23,907.25
Mountain View Seniors Housing Authority	11,917.00
Designated Industrial Properties	72.01

WHEREAS, the Council of the Village of Cremona is required each year to levy on the assessed value of all property tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS, the Council is authorized to classify assessed property and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M-26, Revised Statutes of Alberta, 2000; and

WHEREAS, the assessed value of all property in the Village of Cremona as shown on the assessment roll is:

	<u>Assessment</u>
Residential	37,160,370
Residential Vacant	889,510
Special Residential	344,330
Farmland Vacant	40,590
Commercial	4,827,490
Commercial Vacant	478,000
Federal Grants in Lieu	136,720
Linear	889,260
Designated Industrial Property	26,840
Exempt Property	11,468,560
	\$56,261,670

NOW THEREFORE, pursuant to Section 326, Municipal Taxation Act, Chapter M-26.1 T.F.S.A. 2000 and amendments thereto, Council of the Village of Cremona duly assembled and pursuant to the Municipal Government Act, Chapter M-26-1 of the Revised Statutes of Alberta enacts as follows:

That the Chief Administrative Officer be authorized and required to levy the following rates of taxation on assessed value of all lands, buildings and improvements shown on this assessment and tax roll for 2019:

General Municipal	Tax Levy Required	Assessment	Mill Rate	Tax Rate
Residential	306,573.05	37,160,370.00	8.250000	0.008250
Residential - Vacant	10,896.50	889,510.00	12.250000	0.012250
Residential - Special	998.56	344,330.00	2.900000	0.002900
Farmland	335.68	40,590.00	8.270000	0.008270
Commercial	62,757.37	4,827,490.00	13.000000	0.013000
Commercial - Vacant	6,214.00	478,000.00	13.000000	0.013000
Federal Grants in Lieu - Non-Res	1,777.36	136,720.00	13.000000	0.013000
Linear	11,909.30	916,100.00	13.000000	0.013000
DIP Requisition	72.01	916,100.00	0.078600	0.000079
Alberta School Foundation Fund				
Residential	98,393.09	38,434,800.00	2.560000	0.002560
Non-Residential	23,907.25	6,358,310.00	3.760000	0.003760
Designated Industrial				
Non-Residential	72.01	916,100.00	0.078600	0.000079
	72.01			
Mountain View Seniors Housing Authority				
Residential	10,225.40	38,434,800.00	0.266050	0.000266
Non-Residential	1,691.60	6,358,610	0.266050	0.000266

This Bylaw shall come into force and effect on the date of the final passing thereof.

READ A FIRST TIME THIS 23rd DAY OF MAY A.D., 2019.

READ A SECOND TIME THIS 23rd DAY OF MAY A.D., 2019.

READ A THIRD AND FINAL TIME THIS 23th DAY OF MAY A.D., 2019.

Robert Reid, Deputy Mayor

Shannon Allison, Interim CAO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION (RFD)

MEETING: Special Council Meeting

Date: May 23, 2019

AGENDA NO.:4

TITLE: Adjournment

ORIGINATED BY: S. Allison, Interim CAO

BACKGROUND / PROPOSAL:

A Member of Council will move to adjourn the meeting.

RECOMMENDED ACTION:

That Council adjourn the Village of Cremona Special Council Meeting on the 23th day of May 2019 at _____ a.m.

INTLS: CAO : SA